

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept.30	Estimate Oct. 1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations															
General Administration and Support	1000000000000000	-	428,205	428,205	1,395,994	440,602	394,827	348,880	191,685	1,375,994	-	7,450	12,550	-	20,000
General Management and Supervision	100000100001000	-	146,200	146,200	464,363	158,917	127,582	105,437	66,427	458,363	-	3,000	3,000	-	6,000
PS		-	133,674	133,674	459,021	158,088	126,095	103,858	64,980	453,021	-	3,000	3,000	-	6,000
MOOE		-	35,255	35,255	150,528	43,177	57,316	34,603	15,432	150,528	-	-	-	-	-
CO		-	98,419	98,419	226,227	65,161	56,986	54,532	49,548	226,227	-	-	-	-	-
Administration of Personnel Benefits	100000100002000	-	-	-	82,266	49,750	11,793	14,723	-	76,266	-	3,000	3,000	-	6,000
PS		-	12,526	12,526	5,342	829	1,487	1,579	1,447	5,342	-	-	-	-	-
Project(s)		-	12,526	12,526	5,342	829	1,487	1,579	1,447	5,342	-	-	-	-	-
Locally-Funded Project(s)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of PRC Central Office Electrical System	100000200001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Renovation of PRC Central Office	100000200002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	3000000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	-	282,005	282,005	931,631	281,685	267,245	243,443	125,258	917,631	-	4,450	9,550	-	14,000
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	-	165,165	165,165	700,360	207,019	203,014	196,367	86,960	693,360	-	4,450	9,550	-	14,000
Processing of applications for licensure examinations	310100100001000	-	36,788	36,788	160,977	49,390	40,073	38,455	33,059	160,977	-	2,450	4,550	-	7,000
PS		-	12,773	12,773	47,040	11,875	15,323	11,271	8,571	47,040	-	-	-	-	-
MOOE		-	24,015	24,015	108,237	31,815	24,750	27,184	24,488	108,237	-	-	-	-	-
CO		-	-	-	5,700	5,700	-	-	-	5,700	-	-	-	-	-
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	-	123,933	123,933	521,132	151,172	156,324	153,848	52,788	514,132	-	2,450	4,550	-	7,000
PS		-	74,949	74,949	301,451	95,426	96,808	93,003	16,214	301,451	-	-	-	-	-
MOOE		-	48,984	48,984	205,974	55,746	45,809	60,845	36,574	198,974	-	2,450	4,550	-	7,000
CO		-	-	-	13,707	-	13,707	-	-	13,707	-	-	-	-	-
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	-	4,444	4,444	18,251	6,457	6,617	4,064	1,113	18,251	-	-	-	-	-
PS		-	1,073	1,073	11,341	3,689	4,912	2,555	185	11,341	-	-	-	-	-
MOOE		-	3,371												



Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : ALL

Organization Code (UACS) : ALL

Report Status : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of the PRC Central Office's Building	310100200003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL REGULATION PROGRAM	310200000000000	-	76,847	76,847	204,389	66,468	54,291	42,108	34,522	197,389	-	2,000	5,000	-	7,000
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	-	18,324	18,324	40,161	10,268	12,993	8,245	6,655	38,161	-	2,000	-	-	2,000
PS		-	5,640	5,640	29,597	8,112	10,340	6,090	5,055	29,597	-	-	-	-	-
MOOE		-	12,684	12,684	10,564	2,156	2,653	2,155	1,600	8,564	-	2,000	-	-	2,000
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	-	26,864	26,864	54,691	16,164	16,104	10,805	6,618	49,691	-	-	5,000	-	5,000
PS		-	11,465	11,465	36,887	11,225	13,104	7,973	4,585	36,887	-	-	-	-	-
MOOE		-	15,399	15,399	17,804	4,939	3,000	2,832	2,033	12,804	-	-	5,000	-	5,000
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	-	9,890	9,890	45,757	20,234	10,342	7,210	7,971	45,757	-	-	-	-	-
PS		-	5,426	5,426	28,506	7,191	8,858	5,696	6,761	28,506	-	-	-	-	-
MOOE		-	4,464	4,464	17,251	13,043	1,484	1,514	1,210	17,251	-	-	-	-	-
Renewal of professional identification cards	310200100004000	-	13,243	13,243	35,146	13,254	8,428	6,404	7,060	35,146	-	-	-	-	-
PS		-	8,545	8,545	20,048	5,159	6,174	3,926	4,789	20,048	-	-	-	-	-
MOOE		-	4,698	4,698	15,098	8,095	2,254	2,478	2,271	15,098	-	-	-	-	-
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	-	8,526	8,526	28,634	6,548	6,424	9,444	6,218	28,634	-	-	-	-	-
PS		-	3,767	3,767	400	85	113	85	117	400	-	-	-	-	-
MOOE		-	4,759	4,759	28,234	6,463	6,311	9,359	6,101	28,234	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	-	39,993	39,993	26,882	8,198	9,940	4,968	3,776	26,882	-	-	-	-	-
Computerization of licensure examination processes and regulation services	310300100001000	-	39,993	39,993	26,882	8,198	9,940	4,968	3,776	26,882	-	-	-	-	-
PS		-	5,454	5,454	16,648	5,466	7,178	2,373	1,631	16,648	-	-	-	-	-
MOOE		-	8,931	8,931	10,234	2,732	2,762	2,595	2,145	10,234	-	-	-	-	-
CO		-	25,608	25,608	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations		-	9,389	9,389	34,576	11,093	11,042	8,284	4,157	34,576	-	-	-	-	-
Retirement and Life Insurance Premiums		-	9,389	9,389	34,576	11,093	11,042	8,284	4,157	34,576	-	-	-	-	-
General Administration and Support	100000000000000	-	3,763	3,763	13,746	4,379	4,621	3,430	1,316	13,746	-	-	-	-	-
General Management and Supervision	100000100001000	-	2,796	2,796	13,746	4,379	4,621	3,430	1,316	13,746	-	-	-	-	-
PS		-	2,796	2,796	13,746	4,379	4,621	3,430	1,316	13,746	-	-	-	-	-
Administration of Personnel Benefits	100000100002000	-	967	967	-	-	-	-	-	-	-	-	-	-	-
PS		-	967	967	-	-	-	-	-	-	-	-	-	-	-
Operations	300000000000000	-	5,626	5,626	20,830	6,714	6,421	4,854	2,841	20,830	-	-	-	-	-
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	-	5,626	5,626	20,830	6,714	6,421	4,854	2,841	20,830	-	-	-	-	-
PROFESSIONAL LICENSURE PROGRAM	310100000000000	-	2,489	2,489	8,572	2,596	2,630	2,043	1,203	8,572	-	-	-	-	-



: Department of Labor and Employment (DOLE)  
: Professional Regulation Commission  
: ALL  
: ALL  
: ALL

Particulars		UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
			Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
							Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
Processing of applications for licensure examinations	310100100001000	-	1,353	1,353	4,354	1,277	1,329	1,121	627	4,354	-	-	-	-	-	
PS		-	1,353	1,353	4,354	1,277	1,329	1,121	627	4,354	-	-	-	-	-	
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	-	1,051	1,051	3,195	1,031	885	713	566	3,195	-	-	-	-	-	
PS		-	1,051	1,051	3,195	1,031	885	713	566	3,195	-	-	-	-	-	
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	-	85	85	1,023	388	416	209	10	1,023	-	-	-	-	-	
PS		-	85	85	1,023	388	416	209	10	1,023	-	-	-	-	-	
PROFESSIONAL REGULATION PROGRAM	310200000000000	-	2,745	2,745	10,706	3,437	3,210	2,574	1,485	10,706	-	-	-	-	-	
Administrative Investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	-	521	521	2,784	880	895	619	390	2,784	-	-	-	-	-	
PS		-	521	521	2,784	880	895	619	390	2,784	-	-	-	-	-	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	-	833	833	3,392	1,178	1,055	838	321	3,392	-	-	-	-	-	
PS		-	833	833	3,392	1,178	1,055	838	321	3,392	-	-	-	-	-	
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	-	673	673	2,604	818	735	674	377	2,604	-	-	-	-	-	
PS		-	673	673	2,604	818	735	674	377	2,604	-	-	-	-	-	
Renewal of professional identification cards	310200100004000	-	414	414	1,890	552	516	434	388	1,890	-	-	-	-	-	
PS		-	414	414	1,890	552	516	434	388	1,890	-	-	-	-	-	
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	-	304	304	36	9	9	9	9	36	-	-	-	-	-	
PS		-	304	304	36	9	9	9	9	36	-	-	-	-	-	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	-	392	392	1,552	581	581	237	153	1,552	-	-	-	-	-	
Computerization of licensure examination processes and regulation services	310300100001000	-	392	392	1,552	581	581	237	153	1,552	-	-	-	-	-	
PS		-	392	392	1,552	581	581	237	153	1,552	-	-	-	-	-	
III. Special Purpose Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Miscellaneous Personnel Benefits Fund	400700000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Funding Requirements for the Filling up of Unfilled Positions	400700000002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pension and Gratuity Fund	400800000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
For payment of pension	400800000001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
IV. Continuing Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
General Administration and Support	100000000000000	-	-	-	23,756	-	-	9,502	14,254	23,756	-	-	-	-	-	
General Management and Supervision	100000100001000	-	-	-	23,756	-	-	9,502	14,254	23,756	-	-	-	-	-	
PS		-	-	-	-	-	-	9,502	14,254	23,756	-	-	-	-	-	
MOOE		-	-	-	23,756	-	-	9,502	14,254	23,756	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Administration of Personnel Benefits	100000100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	



Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : ALL  
Organization Code (UACS) : ALL  
Report Status : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		-								-	-	-	-	-	-
Project(s)		-								-	-	-	-	-	-
Locally-Funded Project(s)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of PRC Central Office Electrical System	100000200001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Renovation of PRC Central Office	100000200002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	3000000000000000	-	-	-	79,479	-	5,916	25,519	21,340	52,775	-	8,900	8,900	8,904	26,704
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	-	-	-	79,479	-	5,916	25,519	21,340	52,775	-	8,900	8,900	8,904	26,704
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	-	-	-	21,883	-	4,500	13,729	3,654	21,883	-	-	-	-	-
Processing of applications for licensure examinations	310100100001000	-	-	-	3,780	-	-	1,512	2,268	3,780	-	-	-	-	-
PS											-	-	-	-	-
MOOE					3,780			1,512	2,268	3,780	-	-	-	-	-
CO											-	-	-	-	-
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	-	-	-	2	-	-	-	2	2	-	-	-	-	-
PS											-	-	-	-	-
MOOE					2				2	2	-	-	-	-	-
CO											-	-	-	-	-
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	-	-	-	2,306	-	-	922	1,384	2,306	-	-	-	-	-
PS											-	-	-	-	-
MOOE					2,306			922	1,384	2,306	-	-	-	-	-
Project(s)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Locally-Funded Project(s)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of PRC Regional Office Building in Tuguegarao - 2nd Floor	310100200001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-		-	-	-	-	-	-	-	-	-	-
Rehabilitation of the PRC Central Office's Building	310100200003000	-	-	-	15,795	-	4,500	11,295	-	15,795	-	-	-	-	-
CO		-	-	-	15,795	-	4,500	11,295	-	15,795	-	-	-	-	-
PROFESSIONAL REGULATION PROGRAM	3102000000000000	-	-	-	52,699	-	-	10,398	15,597	25,995	-	8,900	8,900	8,904	26,704
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	-	-	-	9,737	-	-	3,895	5,842	9,737	-	-	-	-	-
PS											-	-	-	-	-
MOOE					9,737			3,895	5,842	9,737	-	-	-	-	-
Inspection of institutions and industrial establishments, and accreditation of professional organizations,	310200100002000	-	-	-	35,766	-	-	3,625	5,437	9,062	-	8,900	8,900	8,904	26,704
PS											-	8,900	8,900	8,904	26,704
MOOE					35,766			3,625	5,437	9,062	-	8,900	8,900	8,904	26,704
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	-	-	-	2,714	-	-	1,086	1,628	2,714	-	-	-	-	-



Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : ALL  
Organization Code (UACS) : ALL  
Report Status : ALL

Particulars 1	UACS CODE 2	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30 3	Estimate Oct.1 - Dec.31 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13
PS															
MOOE					2,714			1,086	1,628	2,714	-	-	-	-	-
Renewal of professional identification cards	310200100004000	-	-	-	4,291	-	-	1,716	2,575	4,291	-	-	-	-	-
PS															
MOOE					4,291			1,716	2,575	4,291	-	-	-	-	-
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the	310200100005000	-	-	-	191	-	-	76	115	191	-	-	-	-	-
PS															
MOOE					191			76	115	191	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	-	-	-	4,897	-	1,416	1,392	2,089	4,897	-	-	-	-	-
Computerization of licensure examination processes and regulation services	310300100001000	-	-	-	4,897	-	1,416	1,392	2,089	4,897	-	-	-	-	-
PS															
MOOE															
CO					3,481			1,392	2,089	3,481	-	-	-	-	-
TOTAL, Current Year Budget / Appropriations		-	437,594	437,594	1,430,570	451,695	405,869	357,164	195,842	1,410,570	-	7,450	12,550	-	20,000
PS		-	186,262	186,262	682,364	203,327	232,655	177,438	68,944	682,364	-	-	-	-	-
MOOE		-	225,724	225,724	646,533	192,918	147,714	165,003	126,898	632,533	-	4,450	9,550	-	14,000
CO		-	25,608	25,608	101,673	55,450	25,500	14,723	-	95,673	-	3,000	3,000	-	6,000
TOTAL, Continuing Appropriations		-	-	-	103,235	-	5,916	35,021	35,594	76,531	-	8,900	8,900	8,904	26,704
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	86,024	-	-	23,726	35,594	59,320	-	8,900	8,900	8,904	26,704
CO		-	-	-	17,211	-	5,916	11,295	-	17,211	-	-	-	-	-
GRAND TOTAL		-	437,594	437,594	1,533,805	451,695	411,785	392,185	231,436	1,487,101	-	16,350	21,450	8,904	46,704
PS		-	186,262	186,262	682,364	203,327	232,655	177,438	68,944	682,364	-	-	-	-	-
MOOE		-	225,724	225,724	732,557	192,918	147,714	188,729	162,492	691,853	-	13,350	18,450	8,904	40,704
CO		-	25,608	25,608	118,884	55,450	31,416	26,018	-	112,884	-	3,000	3,000	-	6,000
Recapitulation by Program		-	287,631	287,631	1,031,940	288,399	279,582	273,816	149,439	991,236	-	13,350	18,450	8,904	40,704
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	-	167,654	167,654	730,815	209,715	210,144	212,139	91,817	723,815	-	2,450	4,550	-	7,000
PROFESSIONAL REGULATION PROGRAM	3102000000000000	-	79,592	79,592	267,794	69,905	57,501	55,080	51,604	234,090	-	10,900	13,900	8,904	33,704
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	-	40,385	40,385	33,331	8,779	11,937	6,597	6,018	33,331	-	-	-	-	-

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